

12/14/77

Introduced by: R. R. "Bob" Greive
77-1118

ORDINANCE NO. 3524

AN ORDINANCE making an appropriation of \$163,192 to be transferred from Housing and Community Development Funds and unencumbered fund balance of the County Road Fund to the County Road Construction Fund for the construction of pathways, CIP Project No. 300577 and North Shorewood Pathways CIP Project No. 600377; revising the 1977 Capital Improvement Program and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$163,192 to the County Road Construction Fund: \$106,000 from the Housing and Community Development Fund for North Shorewood Pathways (Project No. 600377); \$25,000 from the Housing and Community Development Fund and \$32,192 from the County Road Fund for construction of pathways (Project No. 300577).

SECTION 2. There is hereby approved and adopted an appropriation of \$32,192 from the unencumbered fund balance of the County Road Fund to "Transfer to Fund 386," (Project No. 999977) to provide supplemental funding for pathways (Project No. 300577).

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

County Road (CIP only)	((\$3,533,817))	<u>\$3,566,009</u>
County Road Construction Fund	((\$3,706,336))	<u>\$3,869,528</u>

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SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 12th day of December, 1977.

PASSED this 19th day of December, 1977.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Phil Lowry
Chairman

ATTEST:

Dorothy M. Owens
Deputy Clerk of the Council

APPROVED this 22nd day of December, 1977.

John DeFolman
King County Executive

Description:

Council District: _____
 CIP Planning Area: _____

A cash transfer of County Road Fund balance contained in the County Road Fund No. 00103 to the newly established County Road Construction Fund No. 00386. This transfer will provide the County portion of funding required for all the recommended 1977 "New Start" Road Projects budgeted in the County Road Construction Fund No. 00386.

Cost Data:

Status:

Project Data:

FUND	000001030	COUNTY ROAD FUND	DEPARTMENT PRIORITY REQUEST ...
DEPT	0734	ROADS-CONSTRUCTION	LOCATION - NOT APPLICABLE
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CIP PLANNING AREA - 016 UNDEFINED
SERVICE	54157	SPECIALIZED PROJECTS	COUNCIL DISTRICT - 010
PROGRAM	54184	PROJECT CONTINGENCY	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN TH		
				1979	1980	1981
5. CONTINGENCY		\$1,017,796	1,398,000			
....ANNUAL PROJECT TOTAL		\$1,017,796	1,398,000			
....78-83 PROJECT COST	1,398,000					
....TOTAL PROJECT COST	\$2,495,692					

REVENUE SOURCES						
30110 (A) BEG UNENCUMBERED FUND BAL		\$109,192				
31121 (A) REAL PRP DVR TD RD TAX-CUR		988,500	1,398,000			
....ANNUAL REVENUE TOTAL		\$1,017,796	1,398,000			
....TOTAL REVENUE	\$2,495,692					
		(2,463,500 - AVAILABLE				- PENDING)

Description:

Council District: No. 8
 CIP Planning Area: West
 Central

This project will add pedestrian/bicycle facilities where appropriate on affected streets, as a continuation of a sanitary sewer project. The North Shorewood Neighborhood of White Center is the target community. The project combines two H&CD projects (CD-433-77 North Shorewood Pathways \$100,000 and CD-571-77 Walkway S.W. 98th \$6,000).

Cost Data:

Status:

Original Cost Estimate (1976) \$140,000

Project Data:

FUND	386	COUNTY ROAD CONSTRUCTION	CENSUS TRACT
DEPT	0737	ROADS	DEPT PRIORITY REQUEST
LOW ORG	1695	COUNTY ROAD CONSTRUCTION CIP	LOCATION-WHITE CENTER
PROG	54100	ROAD AND STREET CONSTRUCTION	COUNCIL DISTRICT: 008
SUBPGM	54157	SPECIALIZED PROJECTS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS *****		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING						
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			\$106,000			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY						
6. ARTISTIC FURNISHINGS						
.... ANNUAL PROJECT TOTAL			\$106,000			
.... 77-82 PROJECT COST	\$106,000					
.... TOTAL PROJECT COST	\$106,000					

REVENUE SOURCES						
37246 (A) CONT. COMM. DEV. BLOCK GRANT			\$106,000			
.... ANNUAL REVENUE TOTAL			\$100,000			
.... TOTAL REVENUE	\$106,000	(\$106,000	-AVAILABLE			-PENDING)

Description:

Council District: _____

CIP Planning Area: _____

Location: County-wide

Work Scope: Pathway construction (School walking and pedestrian

Objective: Development of special purpose pathways throughout King County's unincorporated area. The project's existing budget includes \$100,000 to pave shoulders and separate bicyclists and pedestrians from vehicles along 68th Avenue N.E. from 185th to Sammamish River, 73rd Avenue N.E. between SR-522 and N.E. 192nd, N.E. 181st Street between 68th Avenue N.E. and 73rd Avenue N.E. in the Kenmore area from the Housing and Community Development Program (CD-406-77, Kenmore Walkways).

Cost Data:

Status:

Original Cost Estimate 1973 \$100,000
 Current Cost Estimate 1977 \$100,000/year
 Program started in 1974 and will continue on an annual basis in cooperation with the school districts.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST ...
DEPT	0737	ROADS-COUNTY ROADS CONST	LOCATION - COUNTY WIDE
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CIP PLANNING AREA - 016 UNDEFINED
SERVICE	54157	SPECIALIZED PROJECTS	COUNCIL DISTRICT - 010
PROGRAM	54179	PATHWAYS	

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN TH *****		
				1979	1980	1981
3. CONSTRUCTION		225,000	100,000	100	100	100
....ANNUAL PROJECT TOTAL		\$257,192	100,000	100	100	100
....78-83 PROJECT COST	600,000					
....TOTAL PROJECT COST	\$857,192					

REVENUE SOURCES						
37203 (P) CONTRBTN-COUNTY ROADS				100	100	100
37203 (A) CONTRBTN-COUNTY ROADS		\$157,192	100,000			
37246 (A) CONTRBTN-COMM. DIV. BLECK		100,000				
....ANNUAL REVENUE TOTAL		\$257,192	100,000	100	100	100
....TOTAL REVENUE	\$857,192					

(325,000 - AVAILABLE 500,000 - PENDING)